

7870 California Victim Compensation and Government Claims Board

The governing body of the Victim Compensation Board (VCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund. The primary objectives of the VCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6380	Victim Compensation	133.7	117.6	117.6	\$98,889	\$105,507	\$111,206
6385	Fiscal Services Division	24.6	27.0	27.0	6,126	15,615	14,074
6390	Government Claims	8.2	9.0	-	1,013	1,357	-
6395	Good Samaritan	-	-	-	2	20	20
9900100	Administration	82.2	87.0	87.0	10,831	11,469	11,496
9900200	Administration - Distributed	-	-	-	-10,830	-11,468	-11,495
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		248.7	240.6	231.6	\$106,031	\$122,500	\$125,301
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$3	\$-	\$3,050
0214	Restitution Fund				78,076	96,329	97,462
0890	Federal Trust Fund				26,942	24,814	24,789
0995	Reimbursements				1,010	1,357	-
TOTALS, EXPENDITURES, ALL FUNDS					\$106,031	\$122,500	\$125,301

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

MAJOR PROGRAM CHANGES

- The Budget proposes moving the Government Claims Program to the Department of General Services to provide a stable, ongoing funding source for the program.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Workload Budget Change Proposals							
• Penal Code Section 4900 Claims		\$-	\$-	-	\$121	\$-	-
• Increase the Joint Powers and Criminal Restitution Programs to increase outreach efforts.		-	-	-	-	707	-
• Shift Government Claims Program to DGS		-	-	-	-	-1,359	-9.0
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$121	-\$652	-9.0
Other Workload Budget Adjustments							
• Proposition 47 General Fund Transfer		\$-	\$-	-	\$2,929	\$-	-
• Expenditure by Category Redistribution		-	2,773	-	-	2,773	-
• Salary Adjustments		-	410	-	-	419	-

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	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Pro Rata	-	-	-	-	342	-
• Benefit Adjustments	-	237	-	-	314	-
• Retirement Rate Adjustments	-	146	-	-	146	-
• SWCAP	-	-	-	-	-25	-
• Budget Position Transparency	-	-2,773	-26.4	-	-2,773	-26.4
Totals, Other Workload Budget Adjustments	\$-	\$793	-26.4	\$2,929	\$1,196	-26.4
Totals, Workload Budget Adjustments	\$-	\$793	-26.4	\$3,050	\$544	-35.4
Totals, Budget Adjustments	\$-	\$793	-26.4	\$3,050	\$544	-35.4

PROGRAM DESCRIPTIONS

6380 - VICTIM COMPENSATION

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

6385 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6390 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

6395 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS			
6380	VICTIM COMPENSATION			
	State Operations:			
0001	General Fund	\$-	\$-	\$121
0214	Restitution Fund	23,523	25,230	27,267
0890	Federal Trust Fund	804	1,814	1,789
	Totals, State Operations	\$24,327	\$27,044	\$29,177
	Local Assistance:			
0001	General Fund	\$-	\$-	\$2,929
0214	Restitution Fund	48,424	55,463	56,100
0890	Federal Trust Fund	26,138	23,000	23,000
	Totals, Local Assistance	\$74,562	\$78,463	\$82,029
	PROGRAM REQUIREMENTS			
6385	FISCAL SERVICES DIVISION			
	State Operations:			
0214	Restitution Fund	\$6,126	\$8,427	\$6,816

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		2014-15*	2015-16*	2016-17*
	Totals, State Operations	\$6,126	\$8,427	\$6,816
	Local Assistance:			
0214	Restitution Fund	\$-	\$7,188	\$7,258
	Totals, Local Assistance	\$-	\$7,188	\$7,258
	PROGRAM REQUIREMENTS			
6390	GOVERNMENT CLAIMS			
	State Operations:			
0001	General Fund	\$3	\$-	\$-
0995	Reimbursements	1,010	1,357	-
	Totals, State Operations	\$1,013	\$1,357	\$-
	PROGRAM REQUIREMENTS			
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$2	\$20	\$20
	Totals, Local Assistance	\$2	\$20	\$20
	PROGRAM REQUIREMENTS			
9900	ADMINISTRATION - TOTAL			
	State Operations:			
0214	Restitution Fund	1	1	1
	Totals, State Operations	\$1	\$1	\$1
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0214	Restitution Fund	10,831	11,469	11,496
	Totals, State Operations	\$10,831	\$11,469	\$11,496
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-10,830	-11,468	-11,495
	Totals, State Operations	-\$10,830	-\$11,468	-\$11,495
	TOTALS, EXPENDITURES			
	State Operations	31,467	36,829	35,994
	Local Assistance	74,564	85,671	89,307
	Totals, Expenditures	\$106,031	\$122,500	\$125,301

EXPENDITURES BY CATEGORY

	1 State Operations					
	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	270.0	267.0	267.0	\$16,806	\$17,044	\$17,044
Budget Position Transparency	-	-26.4	-26.4	-	-2,773	-2,773
Total Adjustments	-21.3	-	-9.0	-1,522	410	17
Net Totals, Salaries and Wages	248.7	240.6	231.6	\$15,284	\$14,681	\$14,288
Staff Benefits	-	-	-	7,328	8,255	8,129
Totals, Personal Services	248.7	240.6	231.6	\$22,612	\$22,936	\$22,417
OPERATING EXPENSES AND EQUIPMENT				\$8,855	\$13,893	\$13,577

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1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$31,467	\$36,829	\$35,994

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
Victims of Crime Claim Payments	\$55,272	\$66,000	\$66,000
Joint Powers/Criminal Restitution Compacts	13,408	13,430	14,137
10 Percent County Rebates	3,882	4,221	4,221
Trauma Recovery Centers	2,000	2,000	2,000
Good Samaritan	2	20	20
Proposition 47 - Trauma Recovery Centers	-	-	2,929
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$74,564	\$85,671	\$89,307

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2	-	\$121
Allocation for contingencies and emergencies: Government Claims Program	290	-	-
Miscellaneous Baseline Adjustments	-1	-	-
Totals Available	\$291	\$-	\$121
Unexpended balance, estimated savings	-288	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$121
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,413	\$32,888	\$34,084
Align Salaries and Wages	-1	-	-
Allocation for employee compensation	300	398	-
Allocation for staff benefits	135	230	-
Budget Position Transparency	-	-2,773	-
Expenditure by Category Redistribution	-	2,773	-
Miscellaneous Baseline Adjustments	1	-	-
Past Year Adjustments	2	-	-
Section 3.60 pension contribution adjustment	433	142	-
Totals Available	\$33,283	\$33,658	\$34,084
Unexpended balance, estimated savings	-3,633	-	-
TOTALS, EXPENDITURES	\$29,650	\$33,658	\$34,084
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,812	\$1,814	\$1,789
Past Year Adjustments	-1,008	-	-
TOTALS, EXPENDITURES	\$804	\$1,814	\$1,789
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,010	\$1,357	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$1,010	\$1,357	\$-
Total Expenditures, All Funds, (State Operations)	\$31,467	\$36,829	\$35,994
 2 LOCAL ASSISTANCE	 2014-15*	 2015-16*	 2016-17*
0001 General Fund			
APPROPRIATIONS			
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47)	-	-	\$2,929
TOTALS, EXPENDITURES	\$-	\$-	\$2,929
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20	\$20	\$20
102 Budget Act appropriation	13,430	13,430	14,137
103 Budget Act appropriation	2,000	2,000	2,000
Government Code section 13964	43,000	43,000	43,000
Past Year Adjustments	-13,866	-	-
Government Code section 13963(f)	4,221	4,221	4,221
Past Year Adjustments	-339	-	-
Totals Available	\$48,466	\$62,671	\$63,378
Unexpended balance, estimated savings	-40	-	-
TOTALS, EXPENDITURES	\$48,426	\$62,671	\$63,378
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$30,000	\$23,000	\$23,000
Past Year Adjustments	-3,862	-	-
TOTALS, EXPENDITURES	\$26,138	\$23,000	\$23,000
3286 Safe Neighborhoods and Schools Fund			
APPROPRIATIONS			
Government Code section 7599.1 (c)	-	-	\$2,929
TOTALS, EXPENDITURES	\$-	\$-	\$2,929
Less funding provided by General Fund	-	-	-2,929
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$74,564	\$85,671	\$89,307
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$106,031	\$122,500	\$125,301

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0113 Missing Children Reward Fund^s			
BEGINNING BALANCE	\$3	3	-
Adjusted Beginning Balance	\$3	\$3	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015	-	-3	-
Total Revenues, Transfers, and Other Adjustments	-	-\$3	-
Total Resources	\$3	-	-
FUND BALANCE	\$3	-	-
Reserve for economic uncertainties	3	-	-

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	2014-15*	2015-16*	2016-17*
0214 Restitution Fund^s			
BEGINNING BALANCE	\$92,022	\$85,756	\$61,001
Prior Year Adjustments	<u>-15,257</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$76,765	\$85,756	\$61,001
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	10,579	10,000	10,000
4131500 Felony Conviction Penalties	55,265	50,000	50,000
4143500 Miscellaneous Services to the Public	1	1	1
4170700 Civil and Criminal Violation Assessment	1,310	1,300	1,300
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	382	300	300
4172500 Miscellaneous Revenue	5	4	4
4173000 Penalty Assessments - Other	34,750	35,814	33,953
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Chapter 25, Statutes of 2015	<u>-</u>	<u>3</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$102,292</u>	<u>\$97,422</u>	<u>\$95,558</u>
Total Resources	\$179,057	\$183,178	\$156,559
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (State Operations)	8	8	8
0690 Office of Emergency Services (Local Assistance)	500	11,000	5,200
0820 Department of Justice (State Operations)	344	375	378
0820 Department of Justice (Local Assistance)	4,855	4,855	4,855
5227 Board of State and Community Corrections (State Operations)	276	338	325
5227 Board of State and Community Corrections (Local Assistance)	9,215	9,215	9,215
7870 California Victim Compensation and Government Claims Board (State Operations)	29,650	33,657	34,083
7870 California Victim Compensation and Government Claims Board (Local Assistance)	48,426	62,671	63,378
8880 Financial Information System for California (State Operations)	<u>27</u>	<u>58</u>	<u>42</u>
Total Expenditures and Expenditure Adjustments	<u>\$93,301</u>	<u>\$122,177</u>	<u>\$117,484</u>
FUND BALANCE	\$85,756	\$61,001	\$39,075
Reserve for economic uncertainties	85,756	61,001	39,075

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	270.0	267.0	267.0	\$16,806	\$17,044	\$17,044
Budget Position Transparency	-	-26.4	-26.4	-	-2,773	-2,773
Salary and Other Adjustments	-21.3	-	-	-1,522	410	419
Workload and Administrative Adjustments						
Penal Code Section 4900 Claims						
Various	-	-	-	-	-	67
Shift Government Claims Program to DGS						
Assoc Govtl Program Analyst	-	-	-3.0	-	-	-192
Office Techn (Gen)	-	-	-2.0	-	-	-81
Office Techn (Typing)	-	-	-2.0	-	-	-76
Staff Svcs Analyst (Gen)	-	-	-1.0	-	-	-46
Staff Svcs Mgr I	-	-	-1.0	-	-	-74

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	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	-9.0	\$-	\$-	-\$402
Totals, Adjustments	-21.3	-26.4	-35.4	-\$1,522	-\$2,363	-\$2,756
TOTALS, SALARIES AND WAGES	248.7	240.6	231.6	\$15,284	\$14,681	\$14,288

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